

Explanation of variances – pro forma

Name of smaller authority: **CROMHALL PARISH COUNCIL**
 County area (local councils and): **AVON**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in

	2020/21	2021/22	Variance	Variance	Explanation	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	£	%	Required?		
1 Balances Brought Forward	41,039	35,206					Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	21,500	22,330	830	3.86%	NO		Increase in precept
3 Total Other Receipts	4,670	6,630	1,960	41.97%	YES		20/21 CIL £4143 and VAT £494 = £4637. CIL and ward members grant £2700 and Vat £3797 = £6497 21/22
4 Staff Costs	5,806	5,989	183	3.15%	NO		increase in pay band
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	26,197	18,517	-7,680	29.32%	YES		20/21 £6073 play equipment, £7935 roadway repairs and £4200 wall repairs = £18208. 21/22 £7525 village gateways and £2244 for a defibrillator - £10225.
7 Balances Carried Forward	35,206	39,660			NO		VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	35,206	39,660					VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	13,561	20,361	6,800	50.14%	YES		Three sets of villages gates added to asset register
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable