

Explanation of variances – pro forma

Name of smaller authority: **CROMHALL PARISH COUNCIL**
 County area (local councils and): **AVON**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	33,176	41,039				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	21,000	21,500	500	2.38%	NO		
3 Total Other Receipts	555	4,670	4,115	741.44%	YES		£4142.76 CIL money
4 Staff Costs	5,645	5,806	161	2.85%	NO		Annual pay rise
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	8,047	26,197	18,150	225.55%	YES		New swing £5382, repairs to roundabout £691, maintenance of roadway across village green and repairs to green £7935, repairs to wall £4200, tree surveys £630 total £18838
7 Balances Carried Forward	41,039	35,206			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	41,039	35,206				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	9,994	13,561	3,567	35.69%	YES		New swing net value £3487. Removed broken projector -£170. New projector net value £250
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable