CROMHALL PARISH COUNCIL BUDGET 2019/20				
BUDGETS	**Proposed Budget 19/20**	**Q2**	**%**	**Notes**
RECEIPTS				
PRECEPT	£21,000.00	£21,000.00	100.00%	
LCTR support grant	£0.00	£65.00		
INTEREST / Other	£0.00	£0.00	0.00%	
RENT - Wayleave	£30.00	£0.00	0.00%	
RENT - Licence Royal Oak	£100.00	£0.00	0.00%	
Grants	£0.00	£0.00	0.00%	
CIL	£0.00	£0.00	0.00%	
VAT		£457.01		
TOTAL RECEIPTS	**£21,130.00**	**£21,522.01**	**101.86%**	
PAYMENTS NET				
CLERK'S SALARY/PAYE(& emergency cover)	£6,000.00	£2,799.97	46.67%	
CLERK'S EXPENSES	£300.00	£190.00	63.33%	
HOME WORKING	£100.00	£40.50	40.50%	
OFFICE	£500.00	£172.79	34.56%	
ACCOMMODATION (HALL)	£325.00	£0.00	0.00%	
NEW EQUIQMENT	£500.00	£125.48	25.10%	
AUDIT FEES (INT & EXT)	£100.00	£0.00	0.00%	
DATA PROTECTION FEES	£0.00	£0.00	0.00%	
INSURANCE PREMIUM	£500.00	£423.61	84.72%	
TRAINING	£500.00	£60.00	12.00%	
SUBSCRIPTIONS*	£300.00	£183.33	61.11%	
CHAIRMANS ALLOWANCE	£50.00	£0.00	0.00%	
BANK CHARGES	£0.00	£0.00	0.00%	
WEBSITE	£250.00	£200.00	80.00%	
ELECTION EXPENSES	£4,000.00	£0.00	0.00%	
TORTWORTH ESTATE RENT	£250.00	£200.00	80.00%	
LEGAL FEES lease	£250.00	£0.00	0.00%	
GRASS CUTTING (Village)	£2,000.00	£1,080.00	54.00%	
GRASS CUTTING (School Playing Field)	£800.00	£0.00	0.00%	
S GLOS COUNCIL BUY BACK COSTS	£420.00	£293.76	69.94%	
PLAY AREA ANNUAL INSPECTION	£100.00	£61.56	61.56%	
DOG BIN EMPTYING	£140.00	£81.50	58.21%	
MAINTENANCE Parish wide	£1,000.00	£728.24	72.82%	Includes notice board
Grants under S137 (includes old church grant)	£2,750.00	£0.00	0.00%	
Poppy Wreath S137	£200.00	£0.00	0.00%	
Grant CAB LGA s142	£100.00	£0.00	0.00%	
Projects				
Hawkers Knapp	£0.00	£0.00	0.00%	
Gate Project/maintainance	£500.00	£0.00	0.00%	
Playground equipment	£3,000.00	£0.00	0.00%	
Sub total	**£24,935.00**	**£6,640.74**	**26.63%**	
VAT to be reclaimed		£374.51		
		£6,266.23		